County Clerk

## CERTIFICATE

To the Clerk of Woodson County, State of Kansas We, the undersigned, officers of

## Woodson County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget				
	Dage	Budget Authority for Amount of 2022 Ad County Clock's Use					
Table of Contents:		Page No.	Expenditures	Valorem Tax	(County Clerk's Use Only)		
Allocation of Vehicle Taxes		2					
Schedule of Transfers		3					
Statement of Indebtedness		4					
Statement of Lease-Purchase		5					
Fund	K.S.A.		2.017.002	1 120 017	21.516		
General	79-1946	6	2,016,983	1,439,917	31.519		
Debt Service	10-113	7	2.027.060	1,149,274	25,157		
Road & Bridge Ambulance	68-5,101 65-6113	7 8	2,037,060 427,240	280,564			
Appraiser's Cost	19-436	8	193,500	170,783			
Conservation District	2-1907b	9	26,500	23,368	20 20 20 20		
Direct Election	25-2201a	9	100,500	81,504			
Economic Development	19-4102	10	46,000	30,407			
Employee Benefits	12-16,102	10	983,000	688,099	15.062		
Extension Council	2-610	11	303,000	000,077	15.00		
Fair	2-129	11	3,500	2,652	0,059		
Fair Building	2-131d	12	12,500	11.027	0.242		
4-H Building Maintenance	19-1561b	12	41,000	18,616	200-200		
Health	65-204	13	31,500	28,153			
Historical Society	19-2651	13	10,500	9.046			
Mental Health	19-4004	14	41,180	35,686	2010000		
Intellectual Disability	19-4004	14	24,600	20,733			
Noxious Weed	2-1318	15	91,500	81,081	1.775		
Service Program for the Elde	12-1680	15	69,150	51,063	B(2/0/18/2)		
Special Bridge	68-1135	16	900,000	313,668			
Special Liability	75-6110	16	46,000	12,484	0.274		
Planning Board	75 0110	17	783	12,101	V2.		
Special Alcohol Program		17	17,342				
Special Parks and Recreation	1	18	11,717				
Tourism and Convention Pro		18	40.399				
Special Noxious Weed	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	19	106,861				
Emergency Telephone Servi	ce	19	219,731				
Solid Waste		20	643,163				
Non-Budgeted Funds-A		22					
Non-Budgeted Funds-B		23					
Non-Budgeted Funds-C		24					
Non-Budgeted Funds-D		25					
Non-Budgeted Funds-E		26					
Totals		XXXXXX	8,142,209	4,448,126	97.376		
Budget Hearing Notice					County Clerk's Use Only		
Budget Hearing Notice 2							
Combined Rate and Budget	Hearing	27					
Combined Rate and Budget	Hearing 2						
RNR Hearing Notice					Nov 1, 2022 Total		
Neighborhood Revitalization	1				Assessed Valuation		
			R	Revenue Neutral Rate	89.262		
Rural Fire District No. 1	19-3601	21	163,500	133,369			
Assisted by:				1			
Philip A. Jarred, CPA							
Jarred, Gilmore & Phillips, F	PA						
Address:							
1815 S Santa Fe							
Chanute, KS 66720							
Email:							
pjarred@jgppa.com							
Attest:	2022						
				Governing Body			
County Clerk				~ .			

2023

## **CERTIFICATE**

To the Clerk of Woodson County, State of Kansas We, the undersigned, officers of

## Woodson County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
		Page	Budget Authority	Amount of 2022	Final Tax Rate (County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	5	163,500	133,369	4.031
Totals		xxxxxxxx	163,500	133,369	4.031
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation
			Re	venue Neutral Rate	4.030
Assisted by:					
Philip A. Jarred, CPA					
Jarred, Gilmore & Phillips, P.					
Address:					
1815 S. Santa Fe, PO Box 779	9		(1)	<u> </u>	+1-41X11And
Chnaute, Ks. 66720					
Email:		The state of the s			
pjarred@jgppa.com					
			-,		
			· · · · · · · · · · · · · · · · · · ·		
Attest:,	2022		<del></del>		
		Governing Body			
County Clerk					