

CERTIFICATE

2022

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

Woodson County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

		Page No.	2022 Adopted Budget	
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax
				County Clerk's Use Only
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Fund	K.S.A.			
General	79-1946	6	1,848,352	962,292
Road & Bridge	68-5,101	7	1,875,500	1,410,444
Ambulance	65-6113	8	417,000	216,932
Appraiser's Cost	19-436	8	179,500	137,677
Conservation District	2-1907b	9	23,500	21,577
Direct Election	25-2201a	9	100,000	40,429
Economic Development	19-4102	10	46,000	34,421
Employee Benefits	12-16,102	10	1,063,000	570,078
Extension Council	2-610	11	21,142	
Fair	2-129	11	3,500	3,249
Fair Building	2-131d	12	9,500	8,721
4-H Building Maintenance	19-1561b	12	41,000	15,600
Health	65-204	13	31,500	28,835
Historical Society	19-2651	13	10,400	9,552
Mental Health	19-4004	14	42,031	38,804
Intellectual Disability	19-4004	14	24,600	22,642
Noxious Weed	2-1318	15	80,000	58,316
Service Program for the Elderly	12-1680	15	75,534	60,383
Special Bridge	68-1135	16	550,000	459,335
Special Liability	75-6110	16	46,000	10,568
Planning Board		17	673	
Special Alcohol Program		17	14,169	
Special Parks and Recreation		18	9,516	
Tourism and Convention Promotion		18	39,286	
Special Noxious Weed		19	129,465	
Emergency Telephone Service		19	211,906	
Solid Waste		20	594,663	
Non-Budgeted Funds-A		21		
Non-Budgeted Funds-B		22		
Non-Budgeted Funds-C		23		
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Totals		XXXXX	7,487,737	4,109,855
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Neighborhood Revitalization Rebate				
				County Clerk's Use Only
				Nov 1, 2021 Total Assessed Valuation
Rural Fire District No. 1	19-3601	26	155,948	133,358

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Philip A. Jarred
Wanda J. Jarred
Wanda J. Jarred

Attest: *Wanda J. Jarred* 2021
County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,619	17,272	12,786
Receipts:			
Ad Valorem Tax	128,266	131,982	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,264	1,333	1,320
Motor Vehicle Tax	6,173	7,604	7,365
Recreational Vehicle Tax	94	123	106
16/20M Vehicle Tax	1,864	1,954	1,745
Commercial Vehicle Tax	531	509	506
Watercraft Tax	0	73	81
LAVTR	0	0	0
Mineral Production Tax	91	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	138,282	143,578	11,123
Resources Available:	166,902	160,850	23,910
Expenditures:			
Public Safety			
Personal Services	24,576	40,000	40,000
Contractual Services	44,559	35,000	35,000
Commodities	29,054	27,116	35,000
Capital Outlay	15,348	0	0
Reimbursed Expense	-150	0	0
Operating Transfers to			
Special Rural Fire Equipment Fund	36,242	45,948	45,948
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	149,630	148,064	155,948
Unencumbered Cash Balance Dec 31	17,272	12,786	XXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	156,590	155,948	155,948
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			155,948
Tax Required			132,038
Delinquent Comp Rate:		1.0%	1,320
Amount of 2021 Ad Valorem Tax			133,358